



**US Army Corps
of Engineers®**



Project Features



Regional Importance

Consequences of Not Maintaining the Project

**U.S. Army Corps of Engineers Fiscal Year (FY) 2016, 2017, 2018
Project Appropriations and President's Budget (\$1,000)**

Business Line	FY 16 O&M Appropriation			FY 17 O&M Appropriation			FY 18 O&M President's Budget		
	Operation	Maintenance	Total	Operation	Maintenance	Total	Operation	Maintenance	Total
Hydropower	\$2,427	\$661	\$3,088	\$2,502	\$1,080	\$3,582	\$2,585	\$703	\$3,288
Navigation	\$1,999	\$2,323	\$4,322	\$1,999	\$1,646	\$3,645	\$1,999	\$2,509	\$4,508
Joint	\$1,802	\$216	\$2,018	\$1,685	\$223	\$1,908	\$1,741	\$230	\$1,971
Recreation	\$1,265	\$75	\$1,340	\$1,468	\$870	\$1,468	\$1,643	0	\$1,643
Environmental Stewardship	\$505	\$256	\$761	\$1,078	\$208	\$1,078	\$637	\$175	\$812
Water Supply	\$25	0	\$25	\$25	0	\$25	\$25	0	\$25
Total	\$3,351	\$8,023	\$11,554	\$8,623	\$2,781	\$11,404	\$8,630	\$3,617	\$12,247

In addition to annual appropriations, this project currently has the following maintenance funding needs in order to operate at an optimum level of service and reliability.

Business Line	FY 18 Funding Requests for Maintenance (\$1,000)		FY 18 Maintenance Needs
	Total	Package \$	
Hydropower	\$1,200	\$600	Replacement of Powerplant Roof
		\$450	Replacement of Waterlines
		\$150	E&D to Refurbish/Replace Power House Intake and Taildeck Cranes
Joint	\$8,400	\$1,200	Replacement of Spillway Bulkheads
		\$3,000	Spillway Gate Machinery Rehab
		\$3,800	Replacement of Intake and Spillway Cranes
		\$400	Ream Dam Foundation Drains
Recreation	\$2,021	\$560	Replacement of Failing Restroom Facility at Eureka Campground
		\$550	Install Sustainable Restroom Facility at Hurricane Creek Campground
		\$235	Universal Accessiy Improvements at 5 Recreation Areas
		\$166	Replace Failing Sewer Lines at Kuttawa Recreation Area
		\$505	Resurface Failing Roads and Parking Surfaces at Hurricane Creek Campground and Devil's Elbow Boat Ramp

Additional Information:

Congressional Interests